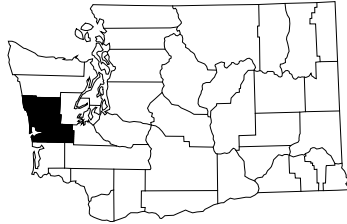


GRAYS HARBOR



	<u>Amount</u>	<u>Rank</u>
Population – 2017	72,970	19
Unincorporated	28,190	20
Incorporated	44,780	16
Land Area in Sq. Mi.	1,902.03	15
Density Pop./Sq. Mi.	38.36	19
Assessed Value – 2016		
Total \$ In Thousands	\$5,275,699	22
Per Capita \$/Person	\$72,300	35
Personal Income – 2016		
Total \$ In Thousands	\$2,637,596	19
Per Capita \$/Person	\$36,824	35
Taxable Retail Sales – See Table LT01		

County Seat – Montesano

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	5,527	Aberdeen 16,740
Estimated Deaths	5,560	Cosmopolis 1,660
		Elma 3,145
Natural Increase	-33	Hoquiam 8,560
Net Migration	206	McCleary 1,695
		Montesano 4,120
Total Population Change	173	Oakville 690
		Ocean Shores 6,055
		Westport 2,115
Marriages in 2016	517	
Per 1,000 Pop.	7.1	
Divorces in 2016	231	
Per 1,000 Pop.	3.2	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	66,525	59,378	771	3,015	1,003	177	2,181
2010 Census Hispanic	6,272	5,147	75	666	75	22	287
2017 Est. Non-Hisp.	65,505	57,690	836	2,989	1,113	215	2,662
2017 Est. Hispanic	7,465	6,079	90	782	86	24	404

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$1,089,227	\$1,139,653	\$1,169,174	\$1,795,398
Federal Revenues	369,373	350,291	313,296	34,911
Forest Excise & Reclassified	3,484,586	3,707,657	3,708,685	3,524,818
Hotel/Motel Tax	1,070,802	1,299,405	1,481,896	1,638,653
Liquor Excise Tax	16,277	19,885	46,161	55,754
Liquor Profits	115,151	114,249	112,415	110,098
Local Sales & Use Tax/Interest	4,381,590	4,762,083	5,067,283	5,532,387
Miscellaneous	2,084,280	2,085,655	2,193,186	2,264,104
Motor Vehicle Fund	2,706,949	2,707,922	2,909,319	2,964,869
Natural Resources Transfers	687,779	1,225,619	2,436,285	1,175,510
PUD Privilege Tax	891,511	883,303	896,613	942,135
Total Revenues Distributed	\$16,897,524	\$18,925,723	\$20,334,313	\$20,038,638

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2014:	\$2,744,434	State Fiscal Year 2016:	\$4,011,528
State Fiscal Year 2015:	\$3,010,130	State Fiscal Year 2017:	\$4,419,548

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

GRAYS HARBOR

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	134	627	2.8	\$22,375,056	2.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	187	921	4.1	\$43,917,797	5.2
Manufacturing	85	2,407	10.8	\$124,256,607	14.7
Wholesale/Retail Trade	301	3,169	14.3	\$96,979,214	11.5
Transp. & Warehousing	75	522	2.3	\$22,564,758	2.7
Information	16	183	0.8	\$7,731,652	0.9
Fin., Ins., & Real Estate	126	719	3.2	\$28,662,909	3.4
Professional & Tech. Services	90	326	1.5	\$15,439,643	1.8
Mgmt of Companies & Enterprises	5	48	0.2	\$3,962,113	0.5
Administrative & Waste Services	71	822	3.7	\$26,060,190	3.1
Educational Services	5	11	0.0	\$247,264	0.0
Health Care & Social Assistance	780	2,884	13.0	\$98,605,294	11.7
Arts, Entertainment, & Recreation	27	206	0.9	\$2,478,747	0.3
Accommodation & Food Services	214	2,252	10.1	\$37,564,198	4.4
Other Svcs, except Public Admin.	123	693	3.1	\$14,660,930	1.7
Government	104	6,359	28.6	\$294,521,699	34.8
Not Elsewhere Classified	4	71	0.3	\$5,511,338	0.7
Total	2,347	22,220	100.0	\$845,539,409	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$22,861,916	16,251	22.271	3
CEAP	4,048	5	0.007	14
Disability Lifeline	595,051	236	0.323	3
Diversion Cash	56,397	17	0.023	8
MA Cash Assistance	12,026	20	0.027	2
Refugee Assistance	4,874	3	0.004	10
State Supplemental SSI	208,680	435	0.596	4
TANF	\$2,425,734	1,139	1.561	7

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	10,163	State Fiscal Year 2016:	\$104,248,458
Avg. Ann. FTE Enroll 2016-17:	10,268	State Fiscal Year 2017:	\$108,643,757

Major Sources of Operating Rev.-FY 2016-17

State	\$99,955,230	Basic Education	\$63,085,566
Federal	8,632,939	Special Education	14,260,721
Local Tax	21,971,440	Vocational Education	5,060,764
Other Local	2,204,497	Transportation	4,237,104
Other Sources	1,362,737		
Total	\$134,126,842	Total Selected Expenditures	\$86,644,155

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	54,715			
Licensed Vehicles:	Passenger	42,291	Other	32
	Trucks	22,043	Exempt	85
	Recreational	6,679	Total ¹	80,339
	Trailers	9,209	Vanity ¹	816

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,959	1,973	1,986	50-54	4,876	2,554	2,322
5-9	4,236	2,130	2,106	55-59	5,475	2,752	2,723
10-14	4,325	2,182	2,143	60-64	5,634	2,768	2,866
15-19	4,000	2,071	1,929	65-69	5,136	2,542	2,594
20-24	4,205	2,295	1,910	70-74	3,916	1,941	1,975
25-29	4,192	2,398	1,795	75-79	2,474	1,218	1,256
30-34	4,233	2,391	1,842	80-84	1,621	768	853
35-39	4,314	2,403	1,911	85+	1,751	729	1,022
40-44	4,051	2,214	1,837	Total	72,970	37,793	35,177
45-49	4,572	2,465	2,107	Median Age	43.73	42.38	45.30